



Town of Lexington - FY 2018-FY 2022 Capital Improvement Projects

Project Name: Center Streetscape Improvements

Date: 02-Oct-08

Project ID Number: 321

Revision Date: 01-Sep-16

Submitted By: John Livsey

Department: Public Works

Priority

First Year Submission? ☐ **Phone #:** 781-274-8305

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Description of Project:

FY18 - \$2,870,000 - This project is a request to restore and improve the center sidewalk, streetscape, and circulation with a focus on pedestrian safety and accessibility. The FY13 request was to fund the traffic counts and traffic modeling of multiple scenarios and there was no FY14 request. Past funding allowed the design to progress to 25%. The 25% design plans are completed. The FY15 request of \$600,000 provided funding to complete the design and develop plans and specifications necessary for bidding the project. The construction funding is requested in multiple years. The construction phase is likely to include pedestrian, bicycle, and vehicular safety improvements, the restoration, removal and replacement of the sidewalk along the northerly side of Massachusetts Avenue from Woburn Street to Meriam Street (and possible the south side, streetscape improvement, improved lighting as well as other aspects developed in the Plan. In addition to the restoration of these areas, all of the existing pedestrian corridors and ramps will be brought into ADA compliance. The funding estimates for FY19 and 20 may be refined as phasing is determined and design progresses. Currently there are many elements of the project that are in discussion with the Center Streetscape ad-hoc committee. This may result in significant changes as well as the need for additional design services funding. The magnitude of cost at this stage is unclear and the FY18 request may be adjusted as more detail is provided by the committee and the BOS provides direction. Staff is working with Town Counsel and CPC to determine which elements are eligible for CPA funding, including brick sidewalks and interpretive elements.

Justification/Benefit:

This project will improve the pedestrian safety and sidewalk walking surface in the center and replace defective areas. Additionally improvements include lighting, streetscape, intersection upgrades and lane configuration adjustments as needed.

Impact if not completed:

The forty year sidewalk walking surface will continue to deteriorate, significantly increasing the potential for personal injury and damage to snow removal equipment. Additionally, proper accessibility will not be provided to all users.

Timeframe:

2018-2021

Replace. Freq:

0 Years

Stakeholders:

All Residents and Center businesses and employees

Operating Budget Impact:

none

Cost Analysis:

Funding Source: ☒ Levy ☒ CPA ☐ Revolving ☐ State Aid ☐ Water ☐ Sewer ☐ Recreation ☐ Private ☐ Other

Capital Funding Request

Recurring Cost

\$0.00

Maintenance Cycle

0 Years

321	2018	2019	2020	2021	2022	Totals
Site Acquisition	\$0	\$0	\$0	\$0	\$0	\$0
Design/Engineer	\$350,000	\$200,000	\$200,000	\$0	\$0	\$750,000
Construction	\$2,100,000	\$2,100,000	\$2,100,000	\$0	\$0	\$6,300,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$420,000	\$200,000	\$200,000	\$0	\$0	\$820,000
Totals	\$2,870,000	\$2,500,000	\$2,500,000	\$0	\$0	\$7,870,000
CPA Amt. Req.	\$0	\$0	\$0	\$0	\$0	\$0

CPA Purpose

- ☒ Open Space
- ☐ Recreation
- ☒ Historic
- ☐ Housing



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Basis of Cost Projection:

The estimates are based on probable costs developed near the completion of the 25% design phase. Further adjustments are expected pending the results of the recommendations from the ad-hoc committee.